



## PROJECT

# “ DEVELOPING AND EQUIPPING THE PROFESSIONAL SERVICES FOR EMERGENCY SITUATIONS IN THE BUCHAREST – ILFOV REGION ”

September 29<sup>th</sup> 2012



*Inițiativă locală. Dezvoltare regională.*

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- **The PROJECT** has SMIS code 15794
- **THE 2007 - 2013 REGIONAL OPERATIONAL PROGRAM**
  - **Priority Axis 3** – Improving the social infrastructure
  - **Key Area of Intervention 3.3.** – Improving the equipment endowment of the operational bases for emergency situations
- **BENEFICIARY:** THE BUCHAREST – ILFOV  
INTRACOMMUNITY DEVELOPMENT  
ASSOCIATION (B I I D A)

# “B I I D A”

- Associated members :
  - The Municipality of Bucharest – through C.G.M.B. represented by  
the Mayor
  - Ilfov County – through the Ilfov County Council represented by the President of the County Council
- Headquarters: Bucharest, 44 Regina Elisabeta Boulevard, District 5

# Project VALUE

- **TOTAL 45,556,469.16 RON, *out of which*:**
  - **Eligible 36,375,319.99 RON, *in the following manner*:**
    - 35,647,813.59 RON- FEDR (EU grant)**
    - 727,506.40 RON– BIIDA (own contribution =2%)**
  - **Non-eligible 363,913.20 RON**
  - **VAT (24%) 8,817,415.97 RON**



# GENERAL OBJECTIVE

- Creating the necessary premises in order to provide the essential services to the population, contributing thus to reaching the European objective of economic and social cohesion, by improving the infrastructure of the public safety services in emergency situations

# SPECIFIC OBJECTIVES

- Improving the response capacity during emergency situations within the Bucharest-Ilfov Regional Development Area, by reducing the intervention time for :
  - providing qualified first aid
  - emergency situations interventions

# TARGET GROUP / PROJECT'S BENEFICIARIES

- The inhabitants as well as any person located in the territory of the Bucharest-Ilfov Region (mainly the citizens of the Municipality of Bucharest and Ilfov County)
- The “Dealul Spirii” Inspectorate for Emergency Situations of the Municipality of Bucharest;
- The “Codrii Vlăsiei” Inspectorate for Emergency Situations of Ilfov County.

## MAIN ACTIVITIES (I)

1. Signing the financing agreement with the Ministry of Regional Development and Tourism
2. Information and publicity regarding the project
3. Project management
4. Financial audit services
5. Contracting the equipment delivery
6. Delivery and final take over of the equipment

## MAIN ACTIVITIES (continued II)

7. Handing over the equipment to ISU Bucharest and ISU Ilfov
8. Preparing and sending the progress reports
9. Preparing and sending the reimbursement requests
10. Activities specific to project management
11. Auditing the project and final Audit Report

## PROJECT DURATION

- 25 months since the Funding Agreement is concluded

## FORECASTED RESULTS

- Quantitative increase of the Dealul Spirii” ISU “and  
“Codrii Vlăsiei” ISU equipment
- Qualitative increase by
  - equipping with new/modern intervention means
  - decreasing the intervention period

## PROJECT'S BUDGET

NO.	FINANCING SORUCES	VALUE (RON)
<b>I</b>	<b>Total value of the project, out of which:</b>	<b>45,556,649.16</b>
a.	Project non-eligible value	363,913.20
b.	Project eligible value	36,375,319.99
c.	VAT (24%)	8,817,415.,97
<b>II</b>	<b>Own contribution to the project, out of which:</b>	<b>1,091,419.60</b>
a.	Applicant's contribution to the eligible expenses	727,506.40
b.	Applicant's contribution to the non-eligible expenses	363,913.20
<b>III</b>	<b>VAT (24%)</b>	<b>8,817,415.97</b>
<b>IV</b>	<b>NON-REIMBURSABLE REQUESTED FINANCIAL ASSISTANCE</b>	<b>35,647,813.59</b>



## EQUIPMENT

No.	SPECIAL TRANSPORTATION MEANS	pcs.	Bucharest	Ilfov
1.	Fire engines for working with <b>water and foam</b> (small, with a working capacity of <b>2.0 tons</b> )	<b>7</b>	5	2
2.	Fire engines for working with <b>water and foam</b> (medium,, with a working capacity of <b>5.0 tons</b> )	<b>7</b>	4	3
3.	Fire engines for working with <b>water and foam</b> (big, with a working capacity of <b>9.0 tons</b> )	<b>3</b>	1	2
4.	Intervention trucks for <b>collective accidents</b> and for urban ambulances	<b>1</b>	1	-
5.	Research trucks for <b>N.B.C.R.</b> (nuclear, biologic, chemical, radiologic)	<b>1</b>	1	-
6.	Trucks for <b>difficult extrications</b> ;	<b>1</b>	1	-
7.	<b>Complex</b> intervention trucks, extrication and first aid	<b>6</b>	4	2
8.	First aid <b>ambulances</b> ;	<b>5</b>	3	2
9.	Resuscitation <b>ambulances</b> ;	<b>5</b>	3	2
10.	<b>Mobile command and control centers</b> and the related communication equipment	<b>2</b>	1	1
	<b>TOTAL</b>	<b>38</b>	<b>24</b>	<b>14</b>



# PROJECT STATUS

**1. All the contracts included in the public procurement graph have been finalized in the following manner:**

- Provision of information and advertising services
- Management advisory services
- Provision of financial audit services
- Provision of equipment

**2. The following were sent in accordance with the activities schedule:**

- Nine Progress Reports
- Six Reimbursement files
- Notification to ROP MA and BIRDA regarding the information of the financial auditor

## PROJECT STATUS –continued1

- **The signed contracts** have a share value of 98.3% of the project value and from the quantitative perspective they represent the delivery engagement for the 38 equipment provided within the project.
- **36 special trucks (94%)** were delivered, handed over to ISU with bailment agreements with a duration of 5 years.

## PROJECT STATUS –continued 2

To be delivered:

**Batch 5 – on October 30<sup>th</sup>**

**-2 Mobile command and control centers**

There are delays as compared to the contract due to STS requests of amending the software structure in order to allow the integration of the centers within the 112 system. An addendum was signed for the prolongation of the delivery term with an additional period of 60 days since the date on which it was concluded.







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# THANK YOU FOR YOUR ATTENTION!

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**We invest in your future!**

Project selected within the Regional Operational Program and co-financed by the European Union through the European Fund for Regional Development.



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